Senate Standing Committee on Environment and Communications Legislation Committee

Answers to questions on notice **Environment and Energy portfolio**

Question No: 266

Hearing: Supplementary Budget Estimates

Outcome: Corporate

Program: Corporate Strategies Division (CSD)

Topic: Updated projections of notional staff levels

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Question Date: 17 October 2016

Question Type: Spoken

Senator Waters, Larissa asked:

Senator WATERS: On notice, could you please give an updated projection of notional staffing levels for the coming four years. If you have that to hand that would be great; otherwise on notice.

Dr de Brouwer: We will see what we can come up with.

Answer:

Below are the notional average staffing levels (ASL) for the Department of the Environment and Energy (noting the final ASL transfer for the Energy function is yet to be confirmed). Changes in ASL are due to the net impact of Government measures, Government efficiency dividends and changes in other sources of funding.

2016-17	1,952
2017-18	1,863
2018-19	1,817
2019-20	1,787